



BOARD OF COMMISSIONERS

1 S. Main St., 9th Floor
Mount Clemens, Michigan 48043
586.469.5125 ~ Fax: 586.469.5993
www.macombBOC.com

JUSTICE & PUBLIC SAFETY COMMITTEE

TUESDAY, JULY 16, 2013

FINAL AGENDA

1. Call to Order
2. Pledge of Allegiance
3. Adoption of Agenda
4. Approval of Minutes dated June 11, 2013 **(previously distributed)**
5. Public Participation (five minutes maximum per speaker, or longer at the discretion of the Chairperson related only to issues contained on the agenda)
6. Departmental Budget Review – Sheriff (9 a.m.)
7. Budget Amendment/Sheriff/Secondary Road Patrol (\$31,038) **(page 1)** **(mailed)**
8. Departmental Budget Review – 42-1 District Court (9:30 a.m.)
9. Departmental Budget Review – 42-2 District Court (9:45 a.m.)
10. Departmental Budget Review – Probation District Court (10 a.m.)
11. Departmental Budget Review – Community Corrections (10:30 a.m.)
12. Departmental Budget Review – Emergency Management (11 a.m.)
13. New Business
14. Public Participation (five minutes maximum per speaker or longer at the discretion of the Chairperson)
15. Adjournment

MEMBERS: Vosburg-Chair, Smith-Vice-Chair, Boyle, Brown, Sabatini, Sauger, Tocco and Flynn (ex-officio)

MACOMB COUNTY BOARD OF COMMISSIONERS

David J. Flynn – Board Chair
District 4

Kathy Tocco – Vice Chair
District 11

Mike Boyle – Sergeant-At-Arms
District 10

Toni Mocerri – District 1
Don Brown – District 7

Marvin Sauger – District 2
Kathy Vosburg – District 8

Veronica Klinefelt – District 3
Fred Miller – District 9

Robert Mijac - District 5
Bob Smith – District 12

James Carabelli – District 6
Joe Sabatini – District 13



Macomb County Executive Mark A. Hackel

Mark F. Deldin
Deputy County Executive

To: David Flynn, Board Chair

From: Pamela J. Lavers, Assistant County Executive

Date: July 1, 2013

RE: Agenda Item – Sheriff, Secondary Road Patrol Budget Amendment

Attached you will find documentation and a resolution from Sheriff Wickersham, to amend the budget of the Sheriff Grant for Secondary Road Patrol for the fiscal year ending September 30, 2013, in the amount of \$31,038 to receive monies from a supplemental allocation from the Office of Highway Safety. The amendment will increase the personnel budget by \$31,038.

The purpose of this request is to accept grant money to finance one deputy for assignment to the Secondary Road Patrol for three months (July-September, 2013). This action would make one general fund deputy position vacant for the three months while the deputy is assigned to Secondary Road Patrol. On October 1, the reassigned deputy would return to the general fund position.

The Executive Office respectfully submits this agenda item for the Commission's consideration and recommends approval of the Secondary Road Patrol budget amendment as stated above.

PJL/smf

cc: Anthony Wickersham



MACOMB COUNTY, MICHIGAN

Resolution Number:	Full Board Meeting Date:

RESOLUTION

Resolution to:

amend the budget of the Sheriff Grant for Secondary Road Patrol for the fiscal year ending September 30, 2013, in the amount of \$31,038 to receive monies from a supplemental allocation from the Office of Highway Safety. The amendment will increase the personnel budget by \$31,038.

*Further, this budget action addresses budgetary issues only. It does not constitute the Commission's approval of any County contract. If a contract requires Commission approval under the County's Contracting Policy or the County's Procurement Ordinance, such approval must be sought separately.

FORWARD TO THE FINANCE COMMITTEE.

*(This language was added by Justice & Public Safety Committee Chair Vosburg.)

Introduced By:

Sheriff Anthony Wickersham Kathy Vosburg, Chair, JPS Committee

Additional Background Information (If Needed):

A supplemental allocation of funds has been awarded to the Macomb County Sheriff's Secondary Road Patrol Program for the current fiscal year (ending September 30, 2013). The amount allocated to the Macomb County Sheriff's Office is \$31,038.

We are requesting that the budget for the Sheriff's Grant fund for the fiscal year ending September 30, 2013, be amended to increase the personnel budget category for Secondary Road Patrol by \$31,038.

We are requesting that these monies be used to finance one deputy for assignment to the Secondary Road Patrol for three months (July – September, 2013). This action would make one general fund deputy position vacant for the three months while the deputy is assigned to Secondary Road Patrol. On October 1, the reassigned deputy would return to the general fund position.

These appropriations would serve to utilize a deputy in the Traffic Division during the busy summer months, while utilizing grant monies to supplement a general fund deputy

Committee	Meeting Date
-----------	--------------

Justice & Public Safety	7-16-13

June 27, 2013

Date

Office of County Executive
County of Macomb
One South Main, 8th Floor
Mount Clemens, MI 48043

Macomb County Sheriff's Office
REQUEST APPROVAL / ADOPTION OF
Amend Sheriff's Secondary Road Patrol Budget

SUBJECT:
Request to amend the budget of the Sheriff Grant for Secondary Road Patrol Budget.

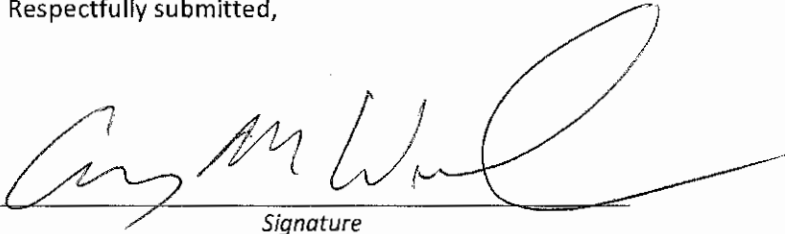
IT IS RECOMMENDED THAT THE EXECUTIVE SUBMIT TO THE BOARD:
to amend the budget of the Sheriff Grant for Secondary Road Patrol for the fiscal year ending September 30, 2013, in the amount of \$31,038 to receive monies from a supplemental allocation from the Office of Highway Safety. The amendment will increase the personnel budget by \$31,038.

PURPOSE / JUSTIFICATION:
The purpose of this request is to accept grant money to finance one deputy for assignment to the Secondary Road Patrol for three months (July – September, 2013). This action would make one general fund deputy position vacant for the three months while the deputy is assigned to Secondary Road Patrol. On October 1, the reassigned deputy would return to the general fund position.

FISCAL IMPACT / FINANCING:
Utilizing grant monies to supplement a general fund deputy for assignment to the Traffic Division.

FACTS AND PROVISION / LEGAL REQUIREMENTS: This allocation must be dedicated to Secondary Road Patrol (416) activities/services.
CONTRACTING PROCESS: Grant money approved through the State of Michigan, Office of Highway Safety Patrol (see attached).
IMPACT ON CURRENT SERVICES (PROJECTS): One deputy to be dedicated to Secondary Road Patrol duties for the three month period July - September 2013.

Respectfully submitted,



Signature

Macomb County Sheriff
Macomb County Sheriff's Office

SECONDARY ROAD PATROL AND TRAFFIC ACCIDENT PREVENTION PROGRAM GRANT ADJUSTMENT APPROVAL

County Sheriff Sheriff Anthony Wickersham Macomb County Sheriff's Office 43565 Elizabeth Road Mt. Clemens, Michigan 48043	OHSP Grant Number
	50614-13
	Period of Funding
	FY13
	Adjustment Number
Mid-Yr	
Effective Date	
	4/17/2013

The grant adjustment request of 06/07/13 is approved, subject to any conditions or limitations specified below.

Required Mid-year adjustment

BUDGET CATEGORY	APPROVED BUDGET	REVISION	REVISED BUDGET TOTALS
Personnel	\$383,468	\$31,038	\$414,506
Automotive	\$45,064		\$45,064
Equipment	\$1,240		\$1,240
Operating Expenses	\$4,760		\$4,760
Indirect Costs	\$0		\$0
TOTAL	\$434,532	\$31,038	\$465,570

SOURCE	
State Allocation	\$465,570
County Supplement	0
TOTAL	\$465,570

AUTHORIZED BY:

OHSP Financial Officer	Signature	Date
Michael Prince		6-20-13