



# BOARD OF COMMISSIONERS

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## HEALTH & HUMAN SERVICES COMMITTEE

TUESDAY, AUGUST 12, 2014

### FINAL AGENDA

1. Call to Order
2. Pledge of Allegiance
3. Adoption of Agenda
4. Approval of Minutes dated May 12, 2014 (previously distributed)
5. Public Participation (five minutes maximum per speaker, or longer at the discretion of the Chairperson related only to issues contained on the agenda)
6. **MARTHA T. BERRY**
  - a) Department Budget Review – Martha T. Berry (page E-1 thru E-3 of budget)
7. **MENTAL HEALTH**
  - a) Department Budget Review – Community Mental Health (page E-5 thru E-10 of budget)
  - b) Department Budget Review – Community Mental Health–Substance Abuse (page E-11 of budget)
8. **VETERANS**
  - a) Department Budget Review – Veterans Services (page D-24 of budget)

## MACOMB COUNTY BOARD OF COMMISSIONERS

David J. Flynn – Board Chair  
District 4

Kathy Tocco – Vice Chair  
District 11

Mike Boyle – Sergeant-At-Arms  
District 10

Toni Mocerì – District 1  
Don Brown – District 7

Marvin Sauger – District 2  
Kathy Vosburg – District 8

Veronica Klinefelt – District 3  
Fred Miller – District 9

Robert Mijac - District 5  
Bob Smith – District 12

James Carabelli – District 6  
Joe Sabatini – District 13

**9. HUMAN SERVICES**

- a) Department Budget Review – Department of Human Services–General Fund/Valerie Nunn, Director, DHS – Macomb County (page C-27 of budget) (page 1) **(attached)**
- b) Department Budget Review – Department of Human Services–DHS Fund (page D-5 of budget)

**10. HHS COMMITTEE CHAIR ITEMS:**

- a) Adopt Proclamation Proclaiming September as National Recovery Month in Macomb County (offered by Mocerri) (page 2) **(attached)**
- b) Community Services Agency FTE Organization Chart (page 3) (requested by Commissioner Miller at 7-31 Full Board Meeting) **(attached)**

11. New Business

12. Public Participation (five minutes maximum per speaker or longer at the discretion of the Chairperson)

13. Adjournment

\*To review the 2015 recommended budget, click on link below:

<http://www.macombgov.org/finance/pdf/2015%20BUDGET/2015%20FULL%20RECOMMEND%20BUDGET%207-1-14.pdf>

A copy is also available in the Board Library for review purposes only.

**MEMBERS: Mocerri-Chair, Boyle-Vice-Chair, Klinefelt, Mijac, Miller, Sauger, Tocco and Flynn (ex-officio).**

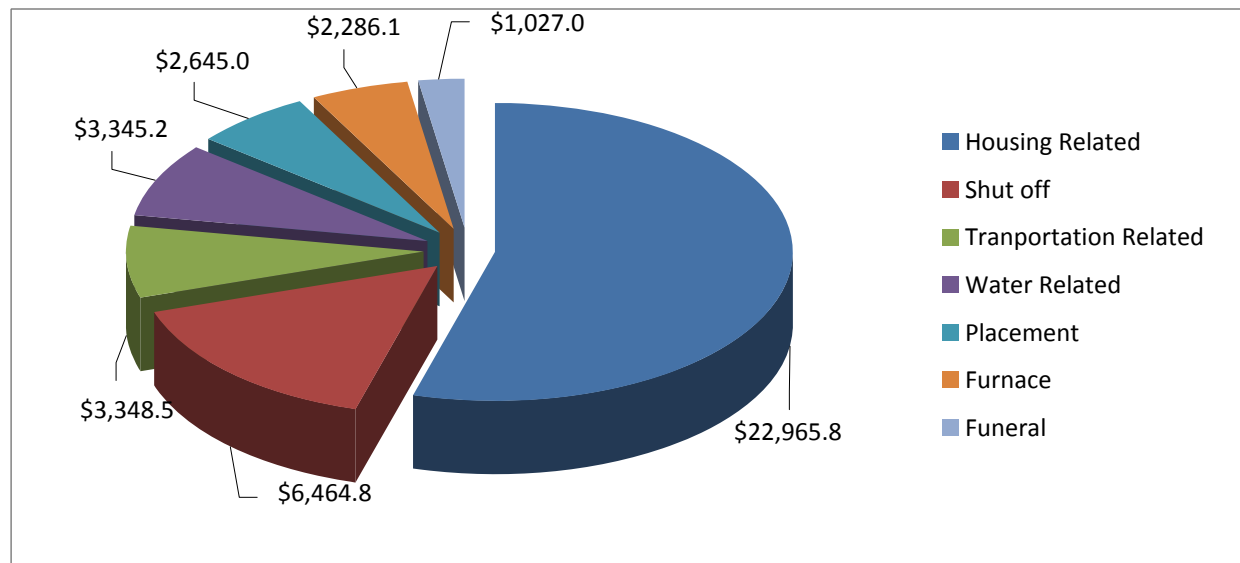
### Macomb County Emergency Fund

CY 2014

2014 Allocation	Allocation Balance	Percent Allocation Spent
<b>\$48,500.00</b>	<b>\$6,417.40</b>	<b>86.8%</b>

Housing Related	\$ 22,965.89
Shut off	\$ 6,464.80
Tranportation Related	\$ 3,348.53
Water Related	\$ 3,345.23
Placement	\$ 2,645.00
Furnace	\$ 2,286.15
Funeral	\$ 1,027.00
<b>YTD Expenditures</b>	<b>\$42,082.60</b>

	Monthly Expenditure	YTD Expenditure	Allocation Balance	% Allocation Spent
Jan-14	\$ 3,330.25	\$ 3,330.25	\$45,169.75	6.9%
Feb-14	\$ 5,199.70	\$ 8,529.95	\$39,970.05	17.6%
Mar-14	\$ 4,265.97	\$ 12,795.92	\$35,704.08	26.4%
Apr-14	\$ 7,231.67	\$ 20,027.59	\$28,472.41	41.3%
May-14	\$ 11,330.85	\$ 31,358.44	\$17,141.56	64.7%
Jun-14	\$ 8,998.52	\$ 40,356.96	\$8,143.04	83.2%
Jul-14	\$ 1,725.64	\$ 42,082.60	\$6,417.40	86.8%
Aug-14				
Sep-14				
Oct-14				
Nov-14				
Dec-14				



Official Proclamation  
Of the Board of Commissioners  
Macomb County, Michigan

**A Proclamation Proclaiming September as National  
Recovery Month in Macomb County**

Commissioner Toni Mocerri, on Behalf of the Board of Commissioners,  
Offers the Following Proclamation:

**Whereas**, mental and substance use disorders affect all communities nationwide, but with commitment and support, people with these disorders can achieve healthy lifestyles and lead rewarding lives in recovery. In 2012, 2.5 million people aged 12 or older received specialty treatment for a substance use disorder and 34.1 million adults aged 18 or older received mental health services, according to the *2012 National Survey on Drug Use and Health*. Given the serious nature of this public health problem, we must continue to reach the millions more who need help. By seeking help, people who experience mental and/or substance use disorders can embark on a new path toward improved health and overall wellness; and

**Whereas**, National Recovery Month promotes the societal benefits of prevention, treatment and recovery for mental and substance use disorders. This year's theme is "Join the Voices for Recovery; Speak Up, Reach Out." The focus is to encourage people to openly speak up about mental and substance use disorders and the reality of recovery and to promote ways that individuals can recognize behavioral health issues and where to turn for help. Recovery Month spreads the positive message that behavioral health is essential to overall health, that prevention works, treatment is effective and people do recover; and

**Whereas**, this is a message which needs to be widely communicated. The impact of mental and substance use disorders is apparent in our local community, and an estimated thousands of people in Macomb County are affected by these conditions. Untreated behavioral health conditions have widespread, adverse effects. Similarly, substance use disorders contribute to costly social, physical, mental, and public health problems. Through Recovery Month, people become more aware and able to recognize the signs of mental and/or substance use disorders, which can lead more people into needed treatment. Managing the effects of these conditions can help people achieve healthy lifestyles, both physically and emotionally; and.

**Whereas**, now in its 25<sup>th</sup> year, Recovery Month has worked to improve the lives of those affected by mental and/or substance use disorders by raising awareness of these diseases and educating communities about the prevention, treatment, and recovery resources that are available. For the above reasons, we are asking the citizens of Macomb County to join us in celebrating September 2014 as National Recovery Month.

**Now, Therefore**, Be It Resolved By The Board Of Commissioners, Speaking For And On Behalf Of All County Citizens As Follows:

I

**That By These Presents**, the Macomb County Board of Commissioners publicly acknowledges and proclaims the month of September 2014 as **National Recovery Month In Macomb County**.

II

**Be It Further Resolved** that the Macomb County Board of Commissioners urges entities throughout the county, state and nation to observe this month by encouraging increased communication about behavioral health issues, highlighting recovery and treatment programs, and promoting activities in support of the pursuit of a healthy lifestyle.

# Macomb County Community Services Agency

## 175 FTE



MCCSA

Community Services  
5.75 FTE

Office of Senior Services  
3 FTE

Weatherization  
8 FTE

Community Action  
Centers & SSVF  
22.7 FTE

Transportation  
11.6 FTE

Michigan Enrolls  
.75 FTE

Macomb Food Program  
(Emergency Food)  
2.5 FTE

Community  
Development  
4 FTE

Education Programs  
(Head Start 0 – 5)  
94.5 FTE

Meals on Wheels  
4.5 FTE

Dining Senior Style  
(Congregate Meals)  
17.75 FTE

Home Injury Control

Chore Services

Resource Advocacy

Adult Day Services

Evidence Based